



Endurance

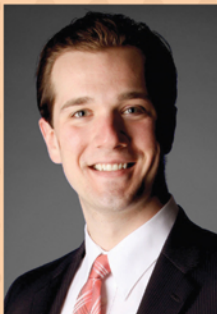


On behalf of the board and staff of the New Albany Floyd County Education Foundation, we are pleased to present this Annual Report to the community for the 2021-2022 fiscal year. As the only not-for-profit focused solely on strengthening public education in Floyd County, we could not do it without your support.

This was the first somewhat normal school year since 2019. Kindergarten students who had the end of their inaugural school year upended in the Spring of 2020 were finally able to truly celebrate their many accomplishments as they graduated from their 2nd grade year with annual traditions returning. We were thrilled to have many programs and projects return like field trips and visits to the Junior Achievement campus. We also continued to invest in programs like Great Classroom Project grants, Blessings in a Backpack, and the Dolly Parton Imagination Library project. Our students and educators have held steadfast, while the Education Foundation has done all it can to support our outstanding schools.

Through your support, we were able to hold a record year of fundraising! Our in-person Education Celebration gala shattered previous net profits, while our annual campaign continued to steadily grow.

We are grateful for our community partners, mentors, volunteers, donors, teachers, and staff who helped make the past year a welcome return to normalcy. As a NAFC Education Foundation supporter, we know you join us in caring about our children and making our community the best it can be today and for all our tomorrows.



Tyler Bliss
Executive Director



Ray Lucas
2021-2022 Board President



GREAT CLASSROOM PROJECTS

We know the exceptional educators in NAFC schools give all they can to make sure their students succeed. To help them along in their effort, we are proud to offer the opportunity for any educator in the district to apply for up to \$500 a year in Great Classroom Project funding. These classroom grants are used to provide additional resources to creative teachers for learning opportunities that enhance the educational and curricular objectives of their classrooms.

For the past two years, educators were also able to apply for Covid-19 response resources. This included cleaning supplies, PPE, and digital and online resources for e-learning.

- In the 2021-2022 school year the Foundation funded \$95,000 in Great Classroom Projects
- 190 individual classroom projects
- Over \$95,000 to date

Bryce Cross, preschool teacher at Green Valley Elementary received \$500 for his classroom to purchase counting, ABC, and sensory manipulatives. "My students are mastering the concept of recognizing their alphabet and numbers while working on the formation of each, thanks to these resources. They are so excited about our new materials and games! They love our new light table center and they are becoming pros at recognizing their letters and numbers."



JUNIOR ACHIEVEMENT

Junior Achievement of Kentuckiana is the region's leading provider of life-changing economics programs for students. During the 2021-2022 school year, the entire 5th grade student body, about 900 students, participated in Junior Achievement's BizTown and the entire 7th grade student body, about 900 students, participated in JA Finance Park through funding from the Education Foundation. The Education Foundation is proud to send our young entrepreneurs through this program every year.

JA BizTown is a state-of-the-art interactive free enterprise laboratory located in Louisville where students play real life roles as citizens of their very own mini town.

JA Finance Park is a month-long economics education program which culminates with a visit to a simulated city where students put into practice what they've learned about economic options and the principles of budgeting.

All NAFCS students are sent through Junior Achievement in Memory of James Robinson.

IMAGINATION LIBRARY

This year is a milestone year for Dolly Parton's Imagination Library of Floyd County. We are celebrating the delivery of 500,000 books to our community's children since the program began in 2009.

This accomplishment would not be possible without the support of our current funders: The Caesar's Foundation of Floyd County, Metro United Way, City of New Albany Redevelopment Commission and Samtec, along with countless individuals. Half a million books fill the shelves of home libraries across our county. More importantly, these books are in the hands and hearts of children and their parents as they enjoy family reading time. The New Albany Floyd County Education Foundation extends its deepest gratitude to our funders and to the families who make reading a part of their daily routine!



All Floyd County children under the age of five are eligible. Go to imaginationlibrary.com to register online. You may also call the Imagination Library's local office at 812-542-4001 or email bking@nafcs.k12.in.us to request a brochure or for more information.



Current enrollment	▶ 3,313
Books delivered (July 2020-June 2021)	▶ 4,037
Total children served since 2009	▶ 16,988
Total books delivered (2009-June 2019)	▶ 503,740

EDUCATIONAL TOURS

The Foundation is proud to provide funding to elementary students for admission and transportation to numerous educational tours to local historical and cultural experiences. Because of pauses on field trips due to COVID-19 precautions from the past two years, we were able to double the amount of field trips made available this school year. Many K-4th grade students were able to make visits to two important locations like the Louisville Zoo, Stage One Family Theatre, Derby Dinner Playhouse, Falls of the Ohio, Scribner House, Culbertson Mansion, Town Clock Church, and Corydon State Capitol.



These field trips are made possible by funding from:

CAESARS
FOUNDATION
OF FLOYD COUNTY



COLORS OF THE WORLD



In the Fall of 2021, we provided 5,000 packs of Crayola multicultural crayons and markers to every pre-school through 4th grade classroom in NAFCS. This project was made possible through the generosity of a grant from the Duke Energy Foundation. In addition to using the new materials throughout the school year, students created a personal self-portrait with these new resources. Through the help of elementary art instructors, we were able to assemble over 4,250 self-portraits into diverse “quilts”. The beautiful patchworks were on display at the NAFC Public Library as a part of the Spring Art Show.

Thank you to Duke Energy for providing the funding and volunteer hours to complete this project!

Blessings in a Backpack

Feeding The Future Of America®



The NAFC Education Foundation is an official partner with the Floyd County Chapter of Blessings in a Backpack. This group of volunteers is dedicated to making Floyd County a “hunger-free zone” for all elementary school children. In conjunction with the national Blessings in a Backpack organization, the Floyd County Chapter aims to make sure that approximately 1,300 NAFC school children who rely on the federal free and reduced lunch program for their weekly meals, don’t go hungry on the weekend when school is closed.

Once a week for 40 weeks of the school year, volunteers pack backpacks of food to send home with eligible NAFC students. This food keeps hunger pangs at bay so the students can return to school Monday morning nourished and ready to learn.

\$115 a year will provide hunger-free weekends to a child in need

Floyd County’s Chapter of Blessings in a Backpack is one of the largest in the country, having made the commitment to create a county-wide hunger-free zone by providing food to pre-K through 4th-grade students in need at all 9 elementary schools, and 5th and 6th-grade students at all 3 middle schools.

1ST YEAR TEACHER GIFTS

Many Education majors finish college and move into their first positions as teachers with little to no help. Can you imagine being responsible for purchasing the numerous supplies and materials needed for a classroom with 20-30 students? This is why the Education Foundation chose to award 60 educators, new to NAFCs, with \$100 gift cards to Teachers Pay Teachers. Teachers face hundreds of dollars in out-of-pocket expenses to provide for their students. The Education Foundation is proud to facilitate a smoother transition into becoming a NAFC educator.

FINANCIAL HIGHLIGHTS

Miscellaneous
School Projects

\$ 500

Colors of the World

\$ 7,200

First Year
Teacher Gifts

\$ 6,000

Scholarships

\$ 5,000

Junior
Achievement

\$ 31,000

Educational Tours
and Transportation

\$ 39,000

Blessings
in a Backpack

\$ 139,500

Great
Classroom Projects

\$ 95,000

Imagination
Library

\$ 83,000

**Total Program Expenses in
Fiscal Year 2022**

\$ 406,200

Long Term Investment Account \$ 305,000

BY THE NUMBERS

Over \$8.5 million given to the
Foundation since 2005

- 11,725 students
- 1,800 employees
- 700 teachers
- 41.2% of students qualify for
free or reduced price lunch

- 16 schools:
 - 9 Elementary
 - 3 Middle
 - 2 High
 - Children's Academy Early Learning Center
 - Prosser Career Education Center

LEAVING A LEGACY

During a Strategic Planning session in 2018, the Education Foundation's Board of Directors identified a priority to reconnect with our outstanding alumni from New Albany High School and Floyd Central High School. With a desire to create a free living repository of alumni contact information, while keeping graduates up to date on alumni, NAFC School Corporation and Education Foundation news and events, the NAFC Alumni Nation was born. Our Nation is for alumni, community members, businesses, students, staff, friends, family and supporters of our teachers and students. It's a way for you to stay connected and get involved.



2021-2022 Legacy NAFC Chair Family

The Wilson/McMonigle Family



Legacy NAFC is the official alumni support group recognized by NAFC Schools. Gifts to this Annual Membership Campaign allow the Foundation to provide for the emerging needs and challenges of all NAFC classrooms. These unrestricted funds give the Foundation the flexibility to meet the greatest needs of our students while allowing you to support the schools which made you!

While membership to Legacy NAFC provides essential support for the Foundation, it also gives alumni various ways to stay connected. A membership to Legacy NAFC is one way to maintain a lifelong connection to your Alma Mater and help to strengthen our community.

Please visit <https://nafcalumni.nationbuilder.com/> for more information and to become a supporting member

BEQUEST INFORMATION

Language for IRA or insurance beneficiary designation

Beneficiary: New Albany-Floyd County Education Foundation (Tax ID # 20-2552199).

Language for bequest

I give and bequeath _____ (describe gift) to the New Albany-Floyd County Education Foundation, of New Albany, Indiana, to be held as a component fund known as the "_____ Fund." This fund was separately created for the charitable purposes agreed to by me and New Albany-Floyd County Education Foundation.

If you would like to know more, please contact Tyler Bliss, Executive Director, at TBliss@NAFCedFoundation.org or (812) 542-2228. You may also visit our website at www.NAFCedFoundation.org.

HOW YOU CAN HELP

Annual Giving: *Become a sustained supporter of our mission*

Planned Gifts: *Leave a legacy by adding the Education Foundation in your will*

Memorial & Honorary Gifts: *Make a gift in memory of a family member*

Events: *Participate in our Education Celebration! and Play FORE! Education Golf Scramble*

The Education Foundation is an open door to make a multitude of projects possible!

With your help, anything can be achieved. Contact the NAFC Education Foundation today for more information about opportunities for funding.

BOARD OF DIRECTORS

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Jessica Bergman, *Vice-President*

Julie Larner, *Treasurer*

Allen Platt, *Secretary*

David Bauer

Joe Bauer

Jessica Bergman

Rex Bickers

Jerry Finn

Tanisha Frederick

Scarlett Shine

Ruth Heideman

Elizabeth Hilbrich

Tom Jones

Julie Larner

Ray Lucas

Robin McCollough

Amanda McMonigle

Laura Muncy

Allen Platt

Jessica Pugh

Colin Receveur

Ashley Davis Sigman

Ex-Officio Members

Linda Speed

Melany Wessels

Dr. Brad Snyder

Lisa McIntyre

Vivian Elaine Murphy



Front row, left to right - Ruth Heideman, Rex Bickers, Ray Lucas, Jessica Pugh, Lisa McIntyre, Elaine Murphy, Tom Jones, Joe Bauer, David Bauer

Back Stairs left to right - Jerry Finn, Allen Platt, Julie Larner, Robin McCollough, Scarlett Shine, Elizabeth Hilbrich

OUR MISSION

The New Albany Floyd County Education Foundation is an independent fundraising organization providing impactful resources and experiences to the students and teachers of Floyd County public schools.

OUR VISION

The NAFC Education Foundation is the endowment-driven funding facilitator for the educational achievement of students and the support of teachers and administrators in New Albany Floyd County public schools. Our endowment will reach \$2 million in cash contributions and pledged gifts by June 30, 2026.

DONORS

Above \$100,000



\$20,000-\$99,999

City of New Albany
Floyd Memorial Foundation
Treasurer of Floyd County,
Indiana

\$10,000-\$19,999

Assured Partners NL, LLC
Community Foundation of
Southern Indiana
Stan and Linda Schooler

\$5,000-\$9,999

Community Foundation of
Louisville
Duke Energy Foundation
Elizabeth & Seth Ernstberger
Diane Fischer
German American Bancorp
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Kroger
Langford Fdn C1CF
Ronald L. & Jennifer Lyles
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Metro United Way
Schuler Bauer
Matthew Wiegman

\$1,000-\$4,999

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Riverside Technologies
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Schuler Homes, Inc.
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\$100-\$999

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