

On behalf of the board and staff of the New Albany Floyd County Education Foundation, we are pleased to present this Annual Report to the community for the 2018-2019 fiscal year. As we reflect on this past year of accomplishments, we are grateful for the support we have received. Our students and teachers are, too.

Year after year, this community rises to the occasions to ensure our students, teachers, and schools are thriving with opportunities. Whether you gave an annual gift, bid on auction items, sponsored an event, or volunteered to help out, your service did not go unnoticed. We received hundreds of thank you notes from grateful students, teachers, and community members, thanking supporters like YOU for the work you made possible.

Throughout this report you'll find the details of your outstanding support in action, and the gratitude which follows each act of kindness. Every student life impacted by the Education Foundation is made better by you.

Thank you for being a friend to the New Albany
Floyd County Education
Foundation



Tyler Bliss
Executive Director



Matthew Brown

2018-2019 Board President

Great Classroom PROJECTS

We know the exceptional educators in NAFC schools give all they can to make sure their students succeed. To help them along in their effort, we are proud to offer the opportunity for any educator in the district to apply for up to \$500 a year in Great Classroom Project funding. These projects are used to provide additional resources to creative teachers for learning opportunities that enhance the educational and curricular objectives of their classrooms.

In the 2018-2019 school year the Foundation funded \$90,000 in Great Classroom Projects with more than 180 individual classroom projects. Over \$800,000 to date!

thank you for buying us
these amazing Chromebooks.
They are expensive and
pretty fancy. On the
Chromebooks we can do
Reflex math and Readworks.
These are very nice and
helpful to our school. Thanks
so much for believing in us.

3rd Grader at Floyds Knobs Elementary

Junior ACHIEVEMENT

Junior Achievement of Kentuckiana is the region's leading provider of life-changing economics programs for students. During the 2018-2019 school year, the entire 5th grade

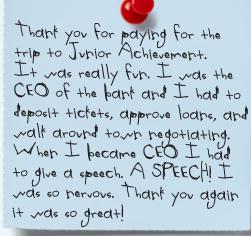
student body, about 900 students, participated in Junior Achievement's
BizTown and the entire 7th grade student body, about 900 students, participated in
JA Finance Park through funding from the Education Foundation. The Education

Foundation is proud to send our young entrepreneurs through this program every year.

JA BizTown is a state-of-the art interactive free enterprise laboratory located in Louisville where students play real life roles as citizens of their very own mini town.

JA Finance Park is a month-long economics education program which culminates with a visit to a simulated city where students put into practice what they've learned about economic options and the principles of budgeting.

All NAFCS students are sent through Junior Achievement in memory of James Robinson.

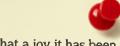


5th Grader Highland Hills Middle School

Imagination LIBRARY

For nearly 3,700 children in Floyd County, Dolly Parton's Imagination Library introduces a love of reading.

Through the generosity of community partners, Imagination Library delivers a book free in the mailbox each month to children until they reach their fifth birthday, a total of 60 books. With a variety of high quality, age-appropriate books to choose from, parents keep their children engaged in book after book, month after month, year after year. Long before children enter school, they are preparing to learn to read with the help of their parents and the Imagination Library books.

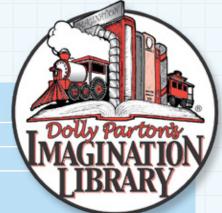


What a joy it has been to receive a book every month. My son's excitement for reading has blossomed and I will cherish our cozy reading time together, forever. Thank you for investing in our community and for encouraging a love of reading for my son, and for so many others.

Leanne New Albany

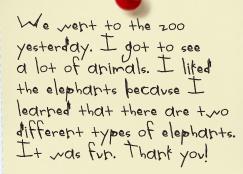
Go to imaginationlibrary.com to register online. You may also call the Imagination Library's local office at 812-542-4001 or email bking@nafcs.k12.in.us to request a brochure or for more information.

Current enrollment	3,625
Books delivered (July 2018-June 2019)	44,710
Total children served since 2009	13,198
Total books delivered (2009-June 2019)	> 374,198



Educational TOURS

The Foundation is proud to provide funding to elementary students for admission and transportation to numerous educational tours. This past year our elementary students were able to experience a wide range of historical and cultural experiences which connect directly to their classroom learning and curriculum.



Kindergartner at Fairmont Elementary



Kindergarten **Approximately 800 students Ogle Center** First Grade **Approximately 800 students** Louisville Zoo Second Grade **Approximately 800 students Derby Dinner Playhouse** Third Grade **Approximately 800 students** Scribner House / Culbertson Mansion / Town Clock Church **Fourth Grade Approximately 800 students** Corydon State Capitol / Division Street School

Great Arts PROJECTS

We were proud to partner, for the second year, with the Fund for the Arts to offer \$10,000 in new grant funding to bring arts experiences into NAFC classrooms. Through this funding, community arts partners like Commonwealth Theatre, Louisville Visual Arts, Center Stage, KMAC, and Kentucky Shakespeare were able to bring high quality arts experiences into our schools. We were pleased to share 23 new arts experiences this year!



Blessings in a Backpack

Feeding The Future Of America

The NAFC Education Foundation is an official partner with the Floyd County Chapter of Blessings in a Backpack. This group of volunteers is dedicated to making Floyd County a "hunger free zone" for all elementary school children. In conjunction with the national Blessings in a

Thank you for giving us money for Blessings in a Backpack. They make me happy and full.

1st Grader Slate Run Elementary

Backpack organization, the Floyd County Chapter aims to make sure that approximately 1,200 NAFC school children who rely on the federal free and reduced lunch program for their weekly meals, don't go hungry on the weekend when school is closed.

Once a week for 38 weeks of the school year, volunteers pack backpacks of food to send home with eligible NAFC students. This food keeps hunger pangs at bay so the students can return to school Monday morning nourished and ready to learn. However, the impact goes beyond that day. For as little as \$100 a year, donors can provide hunger-free weekends to a child.

Floyd County is the only community in the country that has made the commitment to make the entire county a hunger free zone, providing Blessings in a Backpack across all 9 Elementary Schools and Children's Academy Early Learning Center.

Our Mission



Our Vision



Leaving A LEGACY

Ruth Heideman is a graduate of NAHS, class of 1964 and recently joined the Education Foundation Board of Directors in July of 2018. She has led an enduring example of service and volunteerism throughout the community and has served on multiple Boards of Directors. Ruth has lengthened a lifelong legacy of philanthropy through the naming of the NAFC Education Foundation in her will.

"Some of my fondest memories are the years I spent in NAFC Schools. As a Board Member of the Education Foundation, I fully believe in our mission. I am so proud of the support we can give to the children, educators, and schools in our community. My biggest hope, in establishing a planned gift to the Foundation, is to continue to give back to the schools that have given me and my family so much." – Ruth Heideman

Indeed, Ruth's planned gift will benefit the children of our community for generations to come. If you believe in our cause, but don't want to part with a monetary gift today, a gift in your will or trust may be the perfect donation option for you. Just a few sentences and the bequest can be made official. By making a charitable gift in your will or trust, your estate is entitled to an estate tax charitable deduction for the gift's full value.

It's never too early or too late to start your legacy. You have an opportunity to leave a lasting imprint on the schools that shape our community. Contact us to learn more.

If you have already included a gift to the NAFC Education Foundation in your will or trust, please notify us! You can email Tyler Bliss at TBliss@nafcedfoundation.org or by calling 812-542-2228.

Bequest Information

Language for IRA or insurance beneficiary designation

Beneficiary: New Albany-Floyd County Education Foundation (*Tax ID # 20-2552199*).

Language for bequest

I give and bequeath _______ (describe gift) to the New Albany-Floyd County Education Foundation, of New Albany, Indiana, to be held as a component fund known as the "_______ Fund." This fund was separately created for the charitable purposes agreed to by me and New Albany-Floyd County Education Foundation.

If you would like to know more, please contact Tyler Bliss, Executive Director, at TBliss@NAFCEdFoundation.org or (812) 542-2228. You may also visit our website at www.NAFCEdFoundation.org.



Scholarships

The NAFC Education Foundation was honored to award their 7th annual college scholarships to six graduating seniors who each received \$1,000 toward college tuition. These scholarships were made possible, in part, by Teachers Credit Union.

Financial HIGHLIGHTS

Imagination Library \$94,000

Blessings \$101,600 in a Backpack

Junior Achievement \$34,500

Great Classroom Projects \$90,000

Great Arts Projects \$10,000

Educational Tours and Transportation \$26,000

First Year Teacher Gifts \$3,000

Scholarships \$6,000

Endowment Account \$104,000

Miscellaneous School Projects \$7,500

Total Program Expenses in (Fiscal Year 2019

\$372,650

1st Year Teacher GIFTS

Many Education majors finish college and move into their first positions as teachers with little to no help. Can you imagine being responsible for purchasing the numerous supplies and materials needed for a classroom with 20-30 students? This is why the Education Foundation chose to award 25 first year classroom teachers with \$100 gift cards for education supplies. Teachers face hundreds of dollars in out of pocket expenses to provide for their students. The Education Foundation is proud to facilitate a smoother transition into becoming a NAFC educator.



It's a huge help and takes some of the burden off of spending my own money. Thank you for helping to make my classroom better than I originally thought it could be.

> Teacher Scribner Middle School

How You Can Help

Annual Giving: Become a sustained supporter of our mission

Planned Gifts: Leave a legacy by adding the Education Foundation in your will

Memorial & Honorary Gifts: Make a gift in memory of a family member

Events: Participate in our Education Celebration! and Play FORE! Education Golf Scramble

The Education Foundation is an open door to make a multitude of projects possible! With your help, anything can be achieved. Contact the NAFC Education Foundation today for more information about opportunities for funding.

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By the Numbers

Over \$6 million given to the Foundation since 2005

- 11,588 students
- 1,800 employees
- 700 teachers
- 16 schools:
 - 9 Elementary

 - 3 Middle
 - 2 High
- Children's Academy Early Learning Center
- Prosser Career Education Center
- 41.3% of students qualify for free or reduced price lunch

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Above \$100,000



\$20,000 - \$39,999

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